

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject;- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2016-17.

Reference: Administrative Department's Release order No. 130- RD & PR of 2016 dated;- 07.04.2016.

ORDER No. 804 -DRDK Of 2016
D A T E D:- 04 :05 :2016

In pursuance to Administrative Department release of funds conveyed vide Release order No. 130-RD & PR of 2016, dated;- 07.04.2016, sanction is hereby accorded to the allotment of funds to the extent of **Rs. 364.56 lacs (Rupees Three Crore Sixty Four Lacs Fifty Six Thousand only)** in favour of below mentioned DDO of Rural Development Department Kashmir Division under object head 001 Salaries(Non-plan) as per the details hereunder:-

(₹.In lacs)

S.No	Name of DDOs.	Unit of appropriation	Release of funds under Non Plan									
			Release of funds						Total			
			Sub Head 0055 APO/BDOs			Sub Head 0487 REW Kmr.			Sub Head 0051 CD & Pyt-K			G.Total
Minor Head 001 Direction & Adm			Minor Head 800 other expenditure			Minor Head 102 community Dev.						
			Funds already released	Now	Total	Funds already released	Now	Total	Funds already released	Now	Total	
1	BDO Pampore	001 Salary	18.90	1.26	20.16	1.50	3.00	4.50	40.00	0.00	40.00	64.66
2	BDO Gund	001 Salary	3.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50
3	BDO Sagam	001 Salary	1.12	2.50	3.62	0.00	0.00	0.00	0.00	0.00	0.00	3.62
4	BDO Kupwara	001 Salary	0.00	28.00	28.00	0.00	2.70	2.70	0.00	50.00	50.00	80.70
5	BDO Veerinag	001 Salary	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50
6	BDO Keller (Shopian)	001 Salary	0.00	9.50	9.50	0.00	0.00	0.00	0.00	18.50	18.50	28.00
7	BDO Phaloo	001 Salary	0.00	5.50	5.50	0.00	0.00	0.00	0.00	22.00	22.00	27.50
8	BDO Surasyar	001 Salary	0.00	2.60	2.60	0.00	0.00	0.00	0.00	0.00	0.00	2.60
9	BDO Sheerpathri	001 Salary	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50
10	BDO Charisharief	001 Salary	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	0.00	3.10
11	BDO Ramhal	001 Salary	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
12	BDO Kulgam	001 Salary	0.00	18.00	18.00	0.00	2.50	2.50	0.00	24.50	24.50	38.50
13	BDO Mazgam	001 Salary	0.00	3.30	3.30	0.00	0.00	0.00	0.00	28.00	28.00	48.50
14	BDO Wagoora	001 Salary	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00	14.50
15	BDO Trehgam	001 Salary	0.00	16.50	16.50	0.00	0.00	0.00	0.00	16.20	16.20	30.70
16	BDO Frisal	001 Salary	0.00	5.00	5.00	0.00	0.00	0.00	0.00	19.60	19.60	36.10
17	BDO Rafiabab		0.00	14.50	14.50	0.00	4.20	4.20	0.00	0.00	0.00	5.00
18	BDO Immamsahib	001 Salary	0.00	5.00	5.00	0.00	0.00	0.00	0.00	18.00	18.00	36.70
19	BDO Chitragam	001 Salary	0.00	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.60
		Total:-	23.02	155.36	178.38	1.50	12.40	13.90	40.00	196.80	236.80	429.08

The allotment of funds is released after fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.

4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.
7. The further allotment of funds will be made on production of;-
 - a. A clearance certificate from Audit Office regarding OB item.
 - d. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - e. QPR's and allied information.
 - f. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction and Administration/ other expenditure Community Dev.
Group Head	0099	General

Sd/=

Director

Rural Development Department

Kashmir

Dated:- 4 .05. 2016

No;-DRDK/ Acctts/ 3904-41

Copy to the:-

1. Block Development Officer _____ for information.
2. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
3. Office order file.

Accounts Officer

Rural Development Department
Kashmir